

**CITY OF DETROIT  
FISCAL 2007/2008 BUDGET**

A52000 City Council

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	135,639
520011 City Council Research and Analysis	23	3,102,833
520016 City Council-Administration	10	2,295,813
520017 City Council Fiscal Analysis	4	710,719
520018 Historic Designation Advisory Board	4	562,211
520019 City Planning Commission	15	1,918,842
<b>City Legislative Functions Appro Total</b>	<b>56</b>	<b>8,726,057</b>
00922 Council President Office		
520020 City Council President Office	9	920,539
<b>Council President Office Appro Total</b>	<b>9</b>	<b>920,539</b>
00923 Council Member Office 1		
520030 City Council Member Office 1	5	645,500
<b>Council Member Office 1 Appro Total</b>	<b>5</b>	<b>645,500</b>
00924 Council Member Office 2		
520040 City Council Member Office 2	5	645,500
<b>Council Member Office 2 Appro Total</b>	<b>5</b>	<b>645,500</b>
00925 Council Member Office 3		
520050 City Council Member Office 3	5	645,500
<b>Council Member Office 3 Appro Total</b>	<b>5</b>	<b>645,500</b>
00926 Council Member Office 4		
520060 City Council Member Office 4	5	645,500
<b>Council Member Office 4 Appro Total</b>	<b>5</b>	<b>645,500</b>
00927 Council Member Office 5		
520070 City Council Member Office 5	5	645,500
<b>Council Member Office 5 Appro Total</b>	<b>5</b>	<b>645,500</b>
00928 Council Member Office 6		
520080 City Council Member Office 6	5	645,500
<b>Council Member Office 6 Appro Total</b>	<b>5</b>	<b>645,500</b>
00929 Council Member Office 7		
520090 City Council Member Office 7	5	645,500
<b>Council Member Office 7 Appro Total</b>	<b>5</b>	<b>645,500</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	5	645,500
<b>Council Member Office 8 Appro Total</b>	5	645,500
<b>General Fund Group Total</b>	105	14,810,596
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
<b>Historic Designation Advisory Board BG Appro Total</b>	0	25,000
06623 Community Development Planning BG		
520145 Wayne State University CPC Evaluation CDBG-NOF	0	150,000
<b>Community Development Planning BG Appro Total</b>	0	150,000
12434 City Council Summer Youth Employment		
520146 City Council Summer Youth Employment	0	500,000
<b>City Council Summer Youth Employment Appro Total</b>	0	500,000
<b>Special Revenue Fund Group Total</b>	0	675,000
<b>AGENCY APPROPRIATION TOTAL</b>	105	15,485,596

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
<b>Historic Designation Advisory Board BG Appro Total</b>		<u>25,000</u>
06623 Community Development Planning BG		
520145 Wayne State University CPC Evaluation CDBG-NOF		150,000
<b>Community Development Planning BG Appro Total</b>		<u>150,000</u>
12434 City Council Summer Youth Employment		
520146 City Council Summer Youth Employment		500,000
<b>City Council Summer Youth Employment Appro Total</b>		<u>500,000</u>
<b>Special Revenue Fund Group Total</b>		<u>675,000</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>675,000</u></u>